

ORDINANCE NO. 2002- 27

ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PLAN AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PLAN; MODIFICATION OF PLAN; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.

WHEREAS, by Ordinance 85-40, the County established a five-year road program setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

WHEREAS, Ordinance 85-40 required annual updates of the road projects by December of each year and permits modifications of the plan no more than twice in a one year period; and

WHEREAS, the Board of County Commissioners annually updated Ordinance 85-40 by enacting Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, and 2001-098 by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

WHEREAS, the Board has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2001-098 and desires to revise Exhibit "A" of Ordinance 2001-098 to reflect such changes; and

WHEREAS, the Board wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

SECTION I

Ordinance 85-40, as amended by Ordinances 87-24, 88-29, 89-36, 90-39, 91-43, 92-21, 93-31, 94-14, 94-28, 95-32, 96-2, 96-21, 96-43, 97-22, 97-39, 98-24, 99-3, 99-39, 2000-6, 2000-022, 2000-062, 2001-032, and 2001-098 is hereby amended.

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TITLE

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

PURPOSE

The Palm Beach County Comprehensive Plan, Traffic Circulation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The Board of County Commissioners now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding. The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

ADOPTION OF REVISED FIVE YEAR ROAD PLAN

The list of projects for the Five Year Road Program set forth in Exhibit "A," of Ordinance 85-40, as amended, is hereby modified as set forth in a new Exhibit "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Plan. Exhibit "A" of Ordinance 2001-098 is hereby deleted and replaced with the new Exhibit "A", attached hereto.

IMPLEMENTATION OF PLAN

The County Administrator and the County Engineer are directed to implement the Five Year Road Plan by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Plan, make periodic reports to the Board of County Commissioners with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the project to the Board of County Commissioners for consideration.

MODIFICATION OF PLAN

Each year prior to December, the Board of County Commissioners shall consider an amendment to this Ordinance modifying the list of projects contained on Exhibit "A" to create a viable list of funded projects for the succeeding five years. From time to time during each year, the

1 Board of County Commissioners, by resolution, may shift funding within the program to promote
2 the more efficient construction of the projects. Deletions, substitutions and additions of entire
3 construction projects from Exhibit "A" may only be accomplished by Ordinance of the Board of
4 County Commissioners. Deletions of projects may be accomplished no more frequently than twice
5 a year.

6 **FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION**
7 **OF EXHIBIT**

8 This Ordinance shall not be construed to prevent the Board of County Commissioners
9 from constructing other roadway improvements which are not listed on Exhibit "A," provided the
10 projects are funded from sources which will not delete or delay projects included on Exhibit "A."

11 It is recognized that Exhibit "A" depicting limits of the various projects, length of
12 projects, type of work, timetables and costs are approximations that will require modification and
13 updating by the County Administrator based upon more detailed information and bidding results;
14 provided that the following changes may only be made by the County Commission:

- 15 (a) Changes that increase or decrease the total approved appropriations of the
16 program.
- 17 (b) Changes requiring funding from a reserve account.
- 18 (c) Changes increasing a Board approved project budget by more than five
19 percent.
- 20 (d) Changes which significantly affect the scope, nature, or phasing of a capital
21 project.

22 **REPEAL OF LAWS IN CONFLICT**

23 All local laws and ordinances applying to the unincorporated area of Palm Beach
24 County in conflict with any provisions of this Ordinance are hereby repealed.

25 **SEVERABILITY**

26 If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for
27 any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not
28 affect the remainder of this Ordinance.

29 **INCLUSION IN THE CODE OF LAWS AND ORDINANCES**

1 The provisions of this Ordinance shall become and be made a part of the Code of
2 Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be
3 renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section,"
4 "article," or any other appropriate word.

5 **EFFECTIVE DATE**

6 The provisions of this Ordinance shall become effective upon filing with the
7 Department of State.

8 **APPROVED AND ADOPTED** by the Board of County Commissioners of Palm
9 Beach County, Florida, this 23 day of July, 2002.

10 DOROTHY H. WILKEN, CLERK

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

12 By: Linda C. Hickman
13 Deputy Clerk

Warren H. Newell, Chairman

14 APPROVED AS TO FORM AND
15 LEGAL SUFFICIENCY

16 By: Marlene R. Platt
17 Assistant County Attorney
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19 **EFFECTIVE DATE:** Filed with the Department of State on the 31 day of
20 July, 2002.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Mid-Year Adjustment - Public Hearing - July 23, 2002

ROAD PROGRAM REVENUES	FY 2002 BUDGETED	FY 2002 ESTIMATED	FY 2003 PROJECTED	FY 2004 PROJECTED	FY 2005 PROJECTED	FY 2006 PROJECTED	TOTAL PROJECTED
GASOLINE TAXES	31,250,000	32,211,000	32,694,000	33,511,400	34,349,200	35,207,900	167,973,500
INTEREST EARNINGS	3,783,234	3,810,600	3,923,300	4,021,400	4,121,900	4,224,900	20,102,100
LESS 5% STATUTORY RESERVES	(1,751,662)	0	(1,830,865)	(1,876,640)	(1,923,555)	(1,971,640)	(7,602,700)
MISCELLANEOUS	3,650,000	3,550,000 A	11,995,000 B	1,200,000 C	0	6,500,000 D	23,245,000
IMPACT FEES USED FOR PROJECTS	29,953,000	27,589,000	43,714,000	30,584,000	38,170,000	30,170,000	170,227,000
TOTAL CURRENT REVENUES	66,884,572	67,160,600	90,495,435	67,440,160	74,717,545	74,131,160	373,944,900
BALANCES FORWARD	18,641,641	11,316,641	15,247,241	13,782,676	142,836	160,381	11,316,641
SWEEPS/RESERVES	0	0	0	0	0	0	0
TOTAL REVENUES	85,526,213	78,477,241	105,742,676	81,222,836	74,860,381	74,291,541	385,261,541
PROJECT COSTS AS PROPOSED	71,115,000	63,230,000	91,960,000	81,080,000	74,700,000	73,300,000	384,270,000
REVENUES LESS PROJECT COSTS	14,411,213	15,247,241	13,782,676	142,836	160,381	991,541	991,541

FOOTNOTES:

A - Repayment of \$850,000 from the Fla. Dept. of Transportation (\$450,000 for Yamato Rd., Military Trail to Congress Ave., and \$400,000 for Blue Heron Blvd. from Military Trail to I-95).
Florida Department of Transportation \$2,700,000 Grant for construction of Boynton Beach Blvd and Military Trail and Lake Worth Rd and Military Trail intersections.

B - Repayment of \$2,210,000 from the Fla. Dept. of Transportation (\$1,250,000 for Belvedere Rd. at Military Tr., and \$960,000 for Linton Blvd. at US 1).
Florida Department of Transportation \$1,015,000 Grant for construction of Congress Ave., Melaleuca Ln. to Lake Worth Rd.
Florida Department of Transportation \$3,570,000 Grant for construction of Okeechobee Blvd., W. of S.R. 7 to E. of Florida's Turnpike.
Public Facilities Agreement dated, 05/15/01, with Anthony Groves and contributions by other Developers within the corridor (\$5,000,000 Developer Contributions).
Repayment of \$200,000 from Florida Department of Transportation, Central Blvd./I-95 Interchange Justification Report.

C - Florida Department of Transportation \$1,200,000 LAP Agreement for construction of Congress Ave./Melaleuca Ln. Intersection.

D - Repayment of \$6,500,000 from the Fla. Dept. of Transportation.

General note on interest projections:
Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 4.0%.
Interest earnings on gas taxes are shown on this summary sheet. Interest earnings on impact fees are included in the amount of impact fees used for projects shown above.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Mid-Year Adjustment - Public Hearing - July 23, 2002

PROJECT	LIMITS	DESCRIPTION	FY 2002 Cost Phase	FY 2003 Cost Phase	FY 2004 Cost Phase	FY 2005 Cost Phase	FY 2006 Cost Phase
10th Avenue North	Military Trail to Congress Ave.	1.4 mi, extend center turn lane	3,600 C				
10th Avenue North	Congress Ave. to I-95	1.1 mi, 6 L	10 S/D	330 S/D			
* 45th Street	Jog Rd. to Haverhill Rd.	1.5 mi, 4/6 L	10 D	650 D			
* Acreage/Southern Connection	SR 80 to Orange Blvd.	6.8 mi, 2&3 L				2,000	
* Alternate A1A (SR 811)	Donald Ross Rd. to Frederick Small Rd.	1.0 mi, 6 L				10 D	300 D
* Alternate A1A (SR 811)	Frederick Small Rd. to Toney Penna Dr.	2.0 mi, 6 L		10 D	600 D		
* Alternate A1A (SR 811)	Toney Penna Dr. to Indiantown Rd.	0.5 mi, 6 L	10 D	200 D			1,500 C
Belvedere Rd.	E. of Jog Rd. to Military Trail	2.0 mi, 6 L			10 D/S	200 D/S	2,000 D/R
Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.2 mi, 5 L				1,500 R/M	
Cain Blvd.	Glades Rd. to Yamato Rd.	1.6 mi, 4 L	10 S	200 S		500 D/R	
* Central Blvd./I-95	Interchange	Study	400 S				
* Clint Moore Rd.	SR 7 to Jog Rd.	3.6 mi, 4 L	1,000 R	6,500 P			
Computer Equipment	Staff support equipment for program	Equipment	150 P	150 P	150 P	180 P	180 P
Congress Ave.	Hypoluxo Rd. to Lantana Rd.	1.2 mi, 6L		700 R		3,360 C	
* Congress Ave.	Lantana Rd. to Melaleuca Ln.	1.8 mi, 6 L	10 D	740 D		250 R	
* Congress Ave.	Melaleuca Lane to Lake Worth Rd.	0.9 mi, 6L	200 R	3,230 C			
* Congress Ave.	Northlake Blvd. to SR 811 (Alt A1A)	0.7 mi, 3 L		1,000 D/R		2,500 P	
CR 880 (Old SR 80)	rehabilitation/heavy maintenance	Rehabilitation	500 C	500 C	1,000 C	500 C	500 C
* Florida's Turnpike Bridge	Over West Atlantic Ave.	Bridge Replacement			2,500 P		
Glades Area	R&R Throughout the Glades	Repair / Reconstruction	800 C	800 C	800 C	800 C	800 C
Glades Rd.	and Jog Rd./Powerline Rd.	Intersection Improvements	500 R	3,000 C			
Greenview Shores Blvd.	South Shore Blvd. to Wellington Tr.	1.5 mi, 4 L	320 D		100 R		4,230 C
* Haverhill Rd.	Hypoluxo Rd. to N. of LWDD L-17 Canal	0.7 mi. 2 & 3/5 L		250 P			
* Haverhill Rd.	Lantana Rd. to Melaleuca Lane	1.3 mi, 2 & 3/4 L	3,700 P/R				
Haverhill Rd.	45th Street to N. of Caribbean Blvd.	0.4 mi, 5 L	30 D	50 R	900 C		
Haverhill Rd.	N. of Caribbean Blvd. to Bee Line Hwy.	1.8 mi, 5 L			100 D		100 R
Hypoluxo Rd.	Jog Rd. to Military Trail	2.0 mi, 6 L	10 D	400 D		50 R	
* Hypoluxo Rd.	Military Trail to Congress Ave.	1.5 mi, 6 L	3,420 P				
* Intersections	Countywide	Intersection Improvements	7,700 D/R/C	5,000 D/R/C	5,000 D/R/C	5,000 D/R/C	5,000 D/R/C
Intracoastal Crossings	Countywide	Bascul Bridge Replacements	20 S/D/R/M	1,000 S/D/R/M	10 S/D/R/M	1,500 S/D/R/M	8,000 S/D/R/M
* ITS Facility	Countywide	Advanced Funds			6,500 P		
Jog Rd.	Glades Rd. to Clint Moore Rd.	2.7 mi, 6 L			500 R		3,540 C
Jog Rd.	West Atlantic Ave. to South of Lake Ida Rd.	0.8 mi, 6 L	250 R		1,820 C		
Jog Rd.	Roebuck Rd. to 45th Street	2.0 mi, 4/6 L		2,000 R/M	12,100 M/C		
Jog Rd.	Hood Rd. to Donald Ross Rd.	1.2 mi, 2/4 L	10 D	400 D		1,000 R/M	
Lantana Rd.	and Hagen Ranch Rd./Fearnley Rd.	Intersection Improvements	150 R		770 C		
Lantana Rd.	Jog Rd. to Military Trail	2.0 mi, 6 L	2,800 C				
Lawrence Rd.	Boynton Beach Blvd. to Gateway Blvd.	1.5 mi, 5 L	3,000 C				
Linton Blvd.	Military Trail to Congress Ave.	2.0 mi, 6 L	5,800 C				
Loxahatchee River Road	Bridge over the C-18 Canal	Bridge Replacement	110 D	1,500 C			
Lyons Rd.	Glades Rd. to Yamato Rd.	1.8 mi, 6 L	600 R		5,120 C		
* Lyons Rd.	Cypress Springs Rd. to S. of LWDD L-11 Canal	0.2 mi, 2 L	370 P				
Lyons Rd.	N. of Forest Hill Blvd. to S. of S.R. 80	1.0 mi, 2 L	10 D	330 D	1,500 R		1,500 C

* = See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Mid-Year Adjustment - Public Hearing - July 23, 2002

PROJECT	LIMITS	DESCRIPTION	FY 2002 Cost Phase	FY 2003 Cost Phase	FY 2004 Cost Phase	FY 2005 Cost Phase	FY 2006 Cost Phase
Melaleuca Lane	Jog Rd. to Haverhill Rd.	1.5 mi, 4&5 L			3,780 C		
Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.5 mi, 4 L	10 D	900 D		1,500 R/M	
* Okeechobee Blvd.	W. of SR 7 to E. of Jog Rd.	4.0 mi, 8 L	500 R	7,600 R/C			
* Okeechobee Blvd.	E. of Jog Rd. to E. of Florida's Turnpike	0.5 mi, 8 L		2,100 C			
Okeechobee Blvd.	W. of Clear Lake Bridge to Australian Ave.	0.1 mi, 8 L	20 S/D	200 D		1,850 C	
Old Dixie Hwy.	N. of Water Tower Rd.	Drainage Outfall	200 D/R	1,000 D/R/C			
Palmetto Park Rd.	W. of Powerline Rd. to I-95	2.2 mi, 8 L	10 D	500 D		500 R	
Pathway Program	Countywide	Pathways	1,500 D/R/C	1,600 D/R/C	1,700 D/R/C	1,700 D/R/C	1,700 D/R/C
Persimmon Blvd.	Royal Palm Beach Blvd. to Okeechobee Blvd.	4.4 mi, 5&2 L	2,500 D/M/R	19,900 M/R/C			
* Prosperity Farms Rd.	Regional Centre Ent. to Lone Pine Rd.	0.3 mi, 4&5 L		420 D/R		650 C	
Reserve-Beautification	Countywide	Beautification	1,700 B	1,700 B	1,700 B	1,700 B	1,700 B
Reserve-County (KPBCB) Grants	Countywide	Beautification Grants	300 B				
Reserve-District Improvements	Countywide	Design, R/W, Mitigation & Construction	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C
Reserve- Impact Fee Areas	Countywide	Design, R/W, Mitigation & Construction		5,000 D/R/M/C	5,000 D/R/M/C	5,000 D/R/M/C	5,000 D/R/M/C
Reserve-Impact Fee Area	Area "1"	Design, R/W, Mitigation & Construction				7,000 D/R/M/C	1,500 D/R/M/C
Reserve-Impact Fee Area	Area "2"	Design, R/W, Mitigation & Construction				2,500 D/R/M/C	3,000 D/R/M/C
Reserve-Impact Fee Area	Area "3"	Design, R/W, Mitigation & Construction				2,000 D/R/M/C	2,500 D/R/M/C
Reserve-Impact Fee Area	Area "4"	Design, R/W, Mitigation & Construction			2,000 D/R/M/C	5,000 D/R/M/C	6,000 D/R/M/C
Reserve-Impact Fee Area	Area "5"	Design, R/W, Mitigation & Construction				2,000 D/R/M/C	3,000 D/R/M/C
Reserve-Irrigation	Un-incorporated Area, O.T.I.S. Program	Design & Construction		1,500 D/C	1,500 D/C	1,500 D/C	1,500 D/C
Reserve-Plans/Align.	Countywide	Designs, Studies & Alignments	1,500 D/S	1,500 D/S	1,500 D/S	2,000 D/S	2,000 D/S
Reserve-R/W	Countywide	Land Acquisition	1,500 R	1,500 R	1,500 R	2,000 R	2,000 R
Reserve-Street Lighting	Countywide	Street Lighting	400 D/C	800 D/C	1,200 D/C	1,300 D/C	1,400 D/C
Reserve-Traffic Calming	Countywide	Minor Improvements	50 D/C	50 D/C	50 D/C	50 D/C	50 D/C
Reserve-Traffic Signals	Countywide	Energy Efficiency	400 D/C	200 D/C	200 D/C	200 D/C	200 D/C
Reserve-Traffic Signals	Countywide	Mast Arms				3,600 D/C	3,600 D/C
Roebuck Rd.	One Mile West of Jog Rd. to Jog Rd.	1.0 mi, 2/4 L	1,000 S/R				
Roosevelt Ave. (Island Way)	Indiantown Rd. to Limestone Creek Rd.	0.3 mi, 3/5 L	910 R/M		2,810 C		
Seminole Pratt Whitney Rd.	SR 80 to S. of Okeechobee Blvd.	1.4 mi, 4 L		750 R/M		3,000 C	
Seminole Pratt Whitney Rd.,	S. of Okeechobee Blvd. to N. of Sycamore Dr.	2.7 mi, 4L	100 R	1,000 R/M	5,400 C		
Seminole Pratt Whitney Rd.	N. of Sycamore Dr. to N. of Orange Blvd.	3.0 mi, 4 L			800 R/M		
Seminole Pratt Whitney Rd.	N. of Orange Blvd. to Northlake Blvd.	2.2 mi, 4 L	820 D/R			800 R/M	
Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.2 mi, 2/4 L			2,000 R/M		
Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.8 mi, 3 L	10 S/D	300 S/D			
Summit Blvd.	and Congress Ave.	Intersection Improvements	150 R		460 C		
* S.R. 7	S. of Lake Worth Rd. to N. of Southern Blvd.	4.5 mi, 8 L		5,000 P			
Transfer to Mass Transit	Countywide	Subsidy	500 P	500 P	500 P	500 P	500 P
Transfer to Rd. Maintenance	Countywide	Maintenance	2,000 P	2,000 P	2,000 P	2,000 P	2,000 P
* Woolbright Rd.	Hagen Ranch Rd. to W. of Jog Rd.	1.0 mi, 4 L	350 D		500 R		1,000 P
Woolbright Rd.	Jog Rd. to Military Trail	1.5 mi, 4 L	4,300 C				
TOTAL COSTS			63,230	91,960	81,080	74,700	73,300

*= See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

Mid-Year Adjustment - Public Hearing - July 23, 2002

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN

45TH STREET - JOG RD. TO HAVERHILL RD. - Anticipates JPA with Florida Department of Transportation.

ACREAGE/SOUTHERN CONNECTION: Anticipates potential design of two or three separate projects, timing will depend on Sector Planning results.

ALTERNATE A-1-A (S.R. 811) - DONALD ROSS RD. TO FREDERICK SMALL RD. : Agreement dated, 03/21/95, with ABACOA commits County to construction by FY 2010.

ALTERNATE A-1-A (S.R. 811) - FREDERICK SMALL RD. TO TONEY PENNA DR.: Agreement dated, 03/21/95, with ABACOA commits County to construction by FY 2008.

ALTERNATE A-1-A (S.R. 811) - TONEY PENNA DR. TO INDIANTOWN RD.: Agreement dated, 03/21/95, with ABACOA commits County to construction by FY 2007.

CENTRAL BLVD./I-95. INTERCHANGE: Anticipates JPA with Florida Department of Transportation.

CLINT MOORE RD. - S.R. 7 TO JOG RD.: Anticipates Developer Funding Agreement.

CONGRESS AVE.- LANTANA RD. TO MELALEUCA LN. - Anticipates JPA with Florida Department of Transportation.

CONGRESS AVE. - MELALEUCA LN. TO LAKE WORTH RD.: Florida Department of Transportation \$1,015,000 grant for construction.
Florida Department of Transportation LAP Agreement for \$1,200,000 for construction of Congress Ave./Melaleuca Ln. Intersection.

CONGRESS AVE. - NORTHLAKE BLVD. TO S.R. 811 (ALT. A-1-A): Anticipates Developer Agreement.

FLORIDA'S TURNPIKE BRIDGE OVER WEST ATLANTIC AVE.: Anticipates JPA with Florida Department of Transportation.

HAVERHILL RD. HYPOLUXO ROAD TO N. OF LWDD L-17 CANAL: Anticipates Developer Agreement.

HAVERHILL RD. - LANTANA RD. TO MELALEUCA LN.: Reimbursement of advanced construction funds to GL Homes per Agreement.

HYPOLUXO RD. - MILITARY TR. TO CONGRESS AVE.: Reimbursement of \$3,420,000 No Interest Loan to Centex Homes per Agreement.

INTERSECTION PROGRAM: Future fiscal year intersection improvement projects currently in some stage of project development, at an estimate of \$11.4 million.
Fiscal Year 2002 includes Florida Department of Transportation \$2,700,000 Grant for construction of Boynton Beach Blvd./Military Tr. and Lake Worth Rd./Military Tr. Intersections.

ITS FACILITY - Anticipates FDOT Joint Project Agreement to advance funds. FDOT Repayment of \$6,500,000 in FY 2006.

LYONS RD. - CYPRESS SPRINGS RD. TO S. OF LWDD L-11 CANAL: Repayment of \$370,000 to The School District of Palm Beach County.

OKEECHOBEE BLVD. - W. OF SR7 TO E. OF JOG RD. AND OKEECHOBEE BLVD. - JOG RD. TO E. OF FLORIDA'S TURNPIKE:
Florida Department of Transportation \$3,570,000 grant for construction.

PROSPERITY FARMS RD. - REGIONAL CENTER ENTRANCE TO LONE PINE RD.: Agreement dated, 03/21/95, with ABACOA commits County to construction by FY 2005.

S.R. 7 - S. OF LAKE WORTH RD. TO N. OF SOUTHERN BLVD.: Public Facilities Agreement dated, 05/15/01, with Anthony Groves and contributions by other Developers

WOOLBRIGHT RD. - HAGEN RANCH RD. TO W. OF JOG RD.: Anticipates Developer Agreement.

STATE OF FLORIDA, COUNTY OF PALM BEACH
I, DOROTHY H. WILKEN, ex-officio Clerk of the
Board of County Commissioners certify this to be a
true and correct copy of the original filed in my office
on July 23, 2002
DATED at West Palm Beach, FL on 7/23/02
DOROTHY H. WILKEN, Clerk
By: [Signature] D.C.